

The United Community Corporation staff has tried to place programs within the priorities designated by the Board.

It has been stated repeatedly that \$1,600,000 is available through January 31, 1967. --- \$500,000 was deducted for the Summer Block Recreational Program of 1966, the Small Business Development Center proposal, and the supplemental budget for Central Administration and Community Action.

The Office of Economic Opportunity announced in the presence of our legal counsels--Messrs. Quillan, Garrison, Allen, Mrs. Dazzare Jefferson and staff--Messrs. Wolfe, Wendell and Blair, that \$400,000 of the UCC accruals will be allotted to the Corporation to begin its program year commencing May 1.

In the presentation of this report it is to be made clear that accruals will be reallocated within the categories that the Board established with the present dollar amount--divided according to the Boards previous priority designations.

Therefore, within the community action section of the approved priorities \$554,694 has been spent without the additions of area board proposals. Total monies in the community action category amounts to \$604,477 which includes \$49,783 for the Area Board #3 proposal. This leaves approximately \$396,000 yet to be spent in the community action section of the priorities.

For further clarification----\$34,854 is needed to continue the Manpower of Central Administration which was submitted to OEO with our package.

JHB  
6/1/67

	1	2	3	4
PROGRAM YEAR "B" APPROVED BY UCC BOARD OF TRUSTEES 5-1-67 Thru 1-31-68		REFUNDING SUBMITTED 9 Mos	1ST FUNDING SUBMITTED 9 Mos.	RECAP. COLUMNS 2 & 3 OEO FUNDS ONLY 9 Mos
Extension 7-1A <sup>4-6</sup> " 7-12 <sup>1-3, 7</sup>				
Com. Action	\$478,878	\$532,081		
7-3 SBDC	\$ 22,533	\$ 22,613		
Area Boards 3	\$ 33,893		\$49,783	
Local Share			No	
	\$535,304	\$554,694	\$49,783	
			\$49,783	\$504,477
7-4 Blazer	\$251,950	\$250,894		
Local Share		40,843		
	\$251,950	\$291,737		
7-17 COPE	\$148,050	\$149,972		
Local Share		86,250		
	\$148,050	\$236,222		
	\$400,000	\$527,959		\$400,866
Ext. 7-1				
" 7-11	\$200,000	\$234,854		
Local Share				
Central Adm.	\$200,000	\$234,854		
	\$200,000	\$234,854		\$234,854
7-22	\$ 53,698	\$ 53,666		
Local Share		20,862		
H.S.H.S.	\$ 53,698	\$ 74,528		
7-15	\$276,113	\$274,766		
Local Share		219,702		
Sr. Citizens	\$276,113	\$494,468		
7-18	\$ 32,487	\$ 31,952		
Local Share		11,027		
Whable	\$ 32,487	\$ 42,979		
Focus	\$ 21,116		\$21,116	
Local Share			?	
	\$ 21,116		\$21,116	
Leaguers	\$ 16,586		\$16,536	
Local Share			?	
	\$ 16,586		\$16,536	
	\$400,000	\$611,975	\$37,652	\$398,036
TOTAL	\$1,535,304	\$1,929,482	\$87,435	\$1638.233
LOCAL SHARE		378,684		
FEDERAL	\$1,535,304	\$1,550,798	\$87,435	\$1638.233

1535304  
102929